

US Hwy 169 Corridor Coalition  
2017 Budget  
Approval Date: Pending Approval 1/12/2017

<b>REVENUE</b>	<b>2016 Actual</b>	<b>2017 Budgeted</b>
<b><u>Balance brought forward from previous year</u></b>		<b>\$111,658.74</b>
Belle Plaine	\$1,000.00	\$1,000.00
Bloomington	\$3,000.00	\$3,000.00
Blue Earth County	\$5,000.00	\$5,000.00
Edina	\$3,000.00	\$3,000.00
Jordan	\$1,000.00	\$1,000.00
Hennepin County	\$5,000.00	\$5,000.00
LeSueur	\$1,000.00	\$1,000.00
LeSueur County	\$1,000.00	\$1,000.00
Mankato	\$3,000.00	\$3,000.00
Nicollet County	\$1,000.00	\$1,000.00
North Mankato	\$1,000.00	\$1,000.00
Prior Lake	\$1,000.00	\$1,000.00
Region 9	\$250.00	\$250.00
Savage	\$3,000.00	\$3,000.00
Scott County	\$5,000.00	\$5,000.00
Shakopee	\$3,000.00	\$3,000.00
St. Peter	\$1,000.00	\$1,000.00
Louisville Township	\$250.00	\$250.00
Spring Lake Township	\$250.00	\$250.00
Sand Creek Township	\$250.00	\$250.00
Bolton & Menk, Inc.	\$1,000.00	\$1,000.00
SMSC	\$1,000.00	\$1,000.00
WSB	\$1,000.00	\$1,000.00
HDR	\$500.00	\$500.00
Grater Mankato Growth	\$500.00	\$500.00
Land To Air Express	\$0.00	\$500.00
Canterbury Park	\$500.00	\$500.00
Braun Intertec Corp.	\$0.00	\$100.00
Dr. Elizabeth thelemann Jordan Dental	25.00	25.00
Thomas M. Doherty (Individual)	\$25.00	\$25.00
Kenneth Saffert P.E. (Individual)	\$50.00	\$25.00
<b>TOTAL REVENUE</b>	<b>\$43,600.00</b>	<b>\$44,175.00</b>

<b>EXPENDITURES</b>	2016 Actual	2017 Budget
Consultant Task 1 Project Mangt	\$2,592.18	\$4,550.00
Consultant Task 2 Meeting Support	\$10,039.97	\$8,890.00
Consultant Taks 3 Legislative Event/Events	\$1,939.98	\$6,140.00
Consultant Task 4 Communication Tools	\$2,182.08	\$9,700.00
Consultant Task 5 Special Project Mapping	\$4,260.74	\$9,539.26
Consultant Task 6 General Adminstative Support	\$509.43	\$3,320.00
Printing & Mailing	\$0.00	\$200.00
Information & Website	\$177.54	\$500.00
Insurance	\$710.00	\$900.00
Studies	\$13,400.00	\$0.00
Trip to DC/Meet w/Federal Delegation (3 members)	\$0.00	\$4,200.00
<b>TOTAL EXPENDITURES</b>	<b>\$35,811.92</b>	<b>\$47,939.26</b>

<b>REVENUE in excess of EXPENDITURES</b>	<b>\$7,788.08</b>	<b>-\$3,764.26</b>
Projected 2016 End of Year Balance		<b>\$107,894.48</b>