

US Hwy 169 Corridor Coalition
2016 Budget
Approval Date: 1/14/16

REVENUE	2015	2016
Actual	Budgeted	
<u>Balance brought forward from 2015</u>		\$103,957.51
Belle Plaine	\$1,000.00	\$1,000.00
Bloomington	\$3,000.00	\$3,000.00
Blue Earth County	\$5,000.00	\$5,000.00
Edina	\$3,000.00	\$3,000.00
Jordan	\$1,000.00	\$1,000.00
Hennepin County	\$5,000.00	\$5,000.00
LeSueur	\$1,000.00	\$1,000.00
LeSueur County	\$1,000.00	\$1,000.00
Mankato	\$3,000.00	\$3,000.00
Nicollet County	\$1,000.00	\$1,000.00
North Mankato	\$1,000.00	\$1,000.00
Prior Lake	\$1,000.00	\$1,000.00
Region 9	\$250.00	\$250.00
Savage	\$3,000.00	\$3,000.00
Scott County	\$5,000.00	\$5,000.00
Shakopee	\$3,000.00	\$3,000.00
St. Peter	\$1,000.00	\$1,000.00
Louisville Township	\$250.00	\$250.00
Spring Lake Township	\$250.00	\$250.00
Sand Creek Township	\$250.00	\$250.00
Bolton & Menk, Inc.	\$1,000.00	\$1,000.00
SMSC	\$1,000.00	\$1,000.00
HDR	\$500.00	\$500.00
WSB	\$1,000.00	\$1,000.00
Braun Intertec Corp	\$100.00	\$100.00
Greater Mankato Growth	\$500.00	\$500.00
Land To Air Express	\$500.00	\$500.00
Canterbury Park (hosted annual meeting in 2014)	\$0.00	\$500.00
McDonalds	\$0.00	\$250.00
Happy Chef Systems, Inc.	\$0.00	\$100.00
Thomas M. Doherty (Individual)	\$0.00	\$25.00
Kenneth Saffert P.E. (Individual)	\$25.00	\$25.00
League of MN Cities	\$124.00	\$0.00
Projected New Revenue		
TOTAL REVENUE	\$43,749.00	\$44,500.00

EXPENDITURES	2015	2016
	Actual	Budget
Consultant/Administrative Services	\$11,058.99	\$16,520.00
Catering & Promotion Materials	\$894.90	\$1,000.00
Printing & Mailing	\$602.42	\$1,250.00
Communication & Website	\$3,831.84	\$10,900.00
Insurance	\$850.00	\$900.00
Studies	\$25,000.00	\$13,800.00
Legislative Events	\$4,545.49	\$5,150.00
Trip to DC/Meet w/Federal Delegation (3 members)	\$0.00	\$4,200.00
TOTAL EXPENDITURES	\$46,783.64	\$53,720.00

REVENUE in excess of EXPENDITURES	-\$3,034.64	-\$9,220.00
Projected 2016 End of Year Balance		\$94,737.51